

**NORTH PROSPECT LIBRARY PROPOSED RELOCATION TO COMMUNITY HUB, NORTH PROSPECT ROAD, NORTH PROSPECT, PLYMOUTH - ACQUISITION OF LEASE**

**First included in plan: March 2012**

**Nature of the decision:**

Approval for the Council to acquire a lease of premises to be constructed within the proposed Community Hub complex on North Prospect Road for relocation of the North Prospect Library.

**Who will make the decision?** Cabinet (on the recommendation of Councillors Bowyer and Jordan)

**Timing of the decision?** 6 March 2012

**Who will be consulted and how?**

Persons to be consulted with:

Library users and non users. Corporate Management Team

Process to be used:

Questionnaires and briefing

**Information to be considered by the decision makers:**

Draft Cabinet report.

**Documents to be considered when the decision is taken**

Cabinet report

**Representations:** In writing by 5 March 2012 to -

1. the Director for Corporate Services
2. Councillor Bowyer (Cabinet Member)
3. Councillor Jordan (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

For further information contact: Chris Trevitt, Head of Capital and Assets

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## **SCHOOLS REVENUE BUDGET 2012/13**

**First included in plan: March 2012**

### **Nature of the decision:**

To approve the local funding methodology for the allocation of the Dedicated Schools Grant for 2012/13 and changes to the local schools funding formula from April 2012.

**Who will make the decision?** Cabinet (on the recommendation of Councillor Sam Leaves)

**Timing of the decision?** 6 March 2012

### **Who will be consulted and how?**

Persons to be consulted with:

Plymouth Schools

Process to be used:

The Council consults with the Schools Forum on behalf of all schools.

### **Information to be considered by the decision makers:**

Final Report on Setting the Schools Budget for 2012/13

### **Documents to be considered when the decision is taken**

Final Report on Setting the Schools Budget for 2012/13

**Representations:** In writing by 5 March 2012 to -

1. the Director for People
2. Councillor Sam Leaves (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

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## **POLICY FRAMEWORK ITEM: HOUSING PLAN 2012 - 2017**

**First included in plan: March 2012**

### **Nature of the decision:**

To consider and approve the Housing Plan 2012 – 2017 which considers four key housing themes as the basis of strategic housing activity that contributes to delivering the shared vision and priorities of the City and Council.

*(Note: this item is a voluntary addition to the Forward Plan. The decision is not a Key Decision)*

**Who will make the decision?** City Council (Cabinet Member: Councillor Fry)

**Timing of the decision?** 16 April 2012

### **Who will be consulted and how?**

#### Persons to be consulted with:

A consultation draft of the Housing Plan was developed from the Housing Strategy Conference, workshops and associated task and finish groups, which ensured a wide range of partner agency and key stakeholder involvement in its development.

This draft detailed the Housing Plan's aims and key objectives, and was approved by Cabinet on 15 November 2011 for wider stakeholder and public consultation, due to be completed 13 February.

The Growth and Prosperity Overview and Scrutiny Panel has also been consulted on the draft plan.

The final draft plan will be submitted to Cabinet on 27 March 2012 to make a recommendation to the City Council.

#### Process to be used:

The public and other stakeholders have been engaged through presentations and existing links with groups and partnerships.

We have used our online consultation portal, our website and made hard copies with consultation questionnaires available at libraries and housing offices.

There has been considerable press coverage raising further the profile of the Housing Plan and opportunities to comment.

### **Information to be considered by the decision makers:**

Draft Housing Plan 2012 - 2017

Cabinet recommendation of 27 March 2012

### **Documents to be considered when the decision is taken**

Draft Housing Plan 2012 - 2017

**Representations:** In writing by 12 March 2012 to -

1. the Assistant Director for Strategic Housing
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

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**POLICY FRAMEWORK ITEM: LOCAL DEVELOPMENT FRAMEWORK:  
SUBMISSION OF THE DERRIFORD AND SEATON AREA ACTION PLAN**

**First included in plan: March 2012**

**Nature of the decision:**

To seek approval for the submission of the Derriford and Seaton Area Action Plan to the Secretary of State, including publication of the revised pre-submission version of the Area Action Plan for the purposes of consultation.

*(Note: this item is a voluntary addition to the Forward Plan. The decision is not a Key Decision)*

**Who will make the decision?** City Council (Cabinet Member: Councillor Fry)

**Timing of the decision?** Between 1 June 2012 and 31 August 2012

**Who will be consulted and how?**

Persons to be consulted with:

Public, private and third-sector organisations and groups  
Plymouth NHS Hospitals Trust  
Local community, land owners and businesses (including representative groups)  
Investor and development interests  
Other stakeholder groups.

Process to be used:

Range of consultation methods, including statutory notices, in accordance with the Statement of Community Involvement and statutory requirements.

**Information to be considered by the decision makers:**

All consultations and evidence base reports relating to the Area Action Plan to date

**Documents to be considered when the decision is taken**

Report to Cabinet

- Derriford & Seaton AAP – documents and consultation responses relating to each stage of the plan-preparation process
- LDF Core Strategy
- Relevant LDF and other evidence base reports (housing, employment, retail, visitor economy, transport, green space, heritage etc)
- Local Development Scheme
- Plymouth Infrastructure Needs Assessment
- Local Transport Plan 3
- Local Housing Strategy
- Local Economic Strategy

**Representations:** In writing by 25 May 2012 to -

1. the Director for Place
2. Councillor Fry (Cabinet Member)

Contact details available from Plymouth City Council Tel: 01752 668000

Further information – Availability of Documents:

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